

2019

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	805,034,428.72	253,880,778.42	217.09%
	110,440,168.84	2,767,484.90	3,890.63%
	110,664,542.31	2,716,489.10	3,973.81%
	631,901,072.14	-1,205,460,257.19	152.42%
/	0.345	0.009	3,733.33%
/	0.345	0.009	3,733.33%
	5.76%	0.16%	5.60%
	12,809,577,302.04	12,813,386,229.75	-0.03%
	1,973,153,936.85	1,862,713,768.01	5.93%

	-288,104.63	
	-72,026.16	
	8,295.00	
	-224,373.47	--

		650,434		650,434
		621,500		621,500
1		580,701		580,701
10		0	100,000 789,800 889,800	650,434

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资产负债表项目	2019年3月31日	2018年12月31日	变动比例	变动原因
应付职工薪酬	9,398,401.54	13,972,428.79	-32.74%	主要系本期支付上年末应付职工薪酬所致
应交税费	460,360,989.53	301,071,132.59	52.91%	主要系本期计提土地增值税及企业所得税所致
一年内到期的非流动负债	600,000,000.00	1,213,400,000.00	-50.55%	主要系本期偿还银行借款所致
利润表项目	2019年1-3月	2018年1-3月	变动比例	变动原因
营业收入	12,277,803.77	111,000,914.74	806.21%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致
营业成本	4,264,268.25	71,200,766.00	1363.76%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致
营业税金及附加	200.85	200.19	0.3%	
销售费用	1,205,460,277.19	631,901,072.14	132.42%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致
管理费用	1,205,460,277.19	631,901,072.14	132.42%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致
财务费用	1,205,460,277.19	631,901,072.14	132.42%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致
资产减值损失	1,205,460,277.19	631,901,072.14	132.42%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致
公允价值变动损益	1,205,460,277.19	631,901,072.14	132.42%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致
投资收益	1,205,460,277.19	631,901,072.14	132.42%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致
营业外收入	1,205,460,277.19	631,901,072.14	132.42%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致
营业外支出	1,205,460,277.19	631,901,072.14	132.42%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致
利润总额	1,205,460,277.19	631,901,072.14	132.42%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致
所得税费用	1,205,460,277.19	631,901,072.14	132.42%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致
净利润	1,205,460,277.19	631,901,072.14	132.42%	主要系本期销售柏油路面摊铺机交付面积和较上年同期增加所致

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	12,699,763,764.97	12,702,821,276.60

	313,943,076.41	313,943,076.41
	633,599,280.22	658,007,453.57
	1,561,575,261.26	1,585,983,434.61
	9,444,116,959.43	9,216,846,848.88

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	805,034,428.72	253,880,778.42
	805,034,428.72	253,880,778.42
	553,543,474.84	240,768,753.72
	381,862,728.46	157,173,649.02
	111,080,914.74	12,257,805.57
	12,833,796.46	11,277,690.54
	15,646,726.60	16,657,616.28
	32,142,658.95	43,563,805.81
	35,917,529.87	47,347,802.99
	3,726,314.73	3,918,246.55
	-23,350.37	-161,813.50

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	251,490,953.88	13,112,024.70
	112,608.54	150,386.43
	400,713.17	11,901.60
	251,202,849.25	13,250,509.53
	71,209,766.20	4,864,868.25
	179,993,083.05	8,385,641.28
1.	179,993,083.05	8,385,641.28
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1.	110,440,168.84	2,767,484.90
2.	69,552,914.21	5,618,156.38
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	-24,408,173.35	-37,608,064.37

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	1,163,466,945.50	788,502,539.34

	37,160,263.47	13,506,693.94
	1,200,627,208.97	802,009,233.28
	422,134,286.65	1,899,244,945.05
	19,537,281.36	15,208,003.96
	77,006,115.81	68,417,381.10
	50,048,453.01	24,599,160.36
	568,726,136.83	2,007,469,490.47
	631,901,072.14	-1,205,460,257.19
	3,726,314.73	3,918,246.55
	3,726,314.73	3,918,246.55
	89,984.63	125,521.02



	640,000,000.00	2,155,900,000.00
	700,000,000.00	600,000,000.00
	33,514,692.16	45,708,922.75
	5,000,000.00	29,580,000.00
	738,514,692.16	675,288,922.75
	-98,514,692.16	1,480,611,077.25
	226,397,278.16	20,987,627.16
	750,079,615.91	424,488,186.81
	976,476,894.07	445,475,813.97